

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Washington County Period: 2003

**Total Approved:** \$37,944.00

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	150,000	
Total 911 calls handled by the PSAP	21,000	
Total wireless 911 calls handled by the PSAP	6,000	

Percentage of wireless to total calls :4.00%

Percentage of wireless to 9-1-1 calls :28.57%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

## Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 6,000 or 150,000 X = \$ 0.00

Actual:                      X =

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunkline lease	\$ 744.00	
Wireless provider cost	\$ 7,200.00	
Total LEC Costs :	\$ 7,944.00	

## Personnel Costs:

Description	Estimated	Actual
Local supplement to Comp. Board positions	\$ 35,000.00	
Locally paid dispatchers	\$ 170,000.00	
Total Shared Equipment for Formula:	\$ 205,000.00	

Estimated: 6,000 or 150,000 **Increased to minimum percentage** X 10.42% \$ 205,000.00 = \$ 30,000.00 **Increased to minimum amount**

Actual: 0 X =

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		